



HPMP Stage-II Procurement Plan - 2023

Country Office	Bangladesh
Submitted by:	Project Manager, HCFC Phaseout Management Plan (HPMP Stage-II) Project
Date:	08-Jun-23

Instructions:
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
 - If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	2023		2024	Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, IC, or Services)	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	Remarks
HPMP Stage-II	117012	IC	Individual Consultant (IC) - Local	Others	National Consultant-Safety Audit	Days	20	\$275.00	\$5,500.00	\$5,500.00	\$0.00	No	\$0.00	Dec-22	January 2022	10/12/2023	RAC companies under HPMP/II	Contract Awarded	BUET	
HPMP Stage-II	110796	IC	Individual Consultant (IC) - Local	Others	National Consultant-Safety Audit	Days	40	\$250.00	\$10,000.00	\$10,000.00	\$0.00	No	\$0.00	Dec-22	January 2022	10/12/2023	RAC companies under HPMP/II			
HPMP Stage-II	110796	IC	Individual Consultant (IC) - Intl.	Others	International Consultant- Safety, Design and Verification	Days	30	\$1,192.57	\$35,777.10	\$35,777.10	\$0.00	No	\$0.00	01-07-23	01-09-23	31/12/2023	RAC companies under HPMP/II	On process	Regional office will issue the common a contract for similar projects	
Total Estimated 2020 Procurement Plan (USD)									\$51,277.10	\$51,277.10	\$0.00		\$0.00							

Prepared by

Md Ziaul Hasan
Administrative Assistant

Approved by

Mobarak Hossain Sajid
Project Manager

Project Name: HCFC Phase out Management Plan-Stage II (AC Unit) Procurement Plan - 2023

Country Office	Bangladesh
Submitted by:	Project Manager
Date:	15-Jan-23

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
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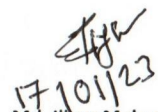
Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract	Final Delivery Date of Good/Services /Civil works/IC	End user of goods, services or works	Procurement Process Status	Status of Procurement	
										2022	2023									
HCFC Phase out Management Plan-Stage II	110796	IC	Other Services	Individual Consultant	International Consultant	Days	30	829.53	24,886.00	24,886.00				1-Jul-2023	1-Sep-2023	31-Oct-2023	31-Dec-2023			
		IC	Other Services	Individual Consultant	National Consultant	Days	40	250.00	10,000.00	10,000.00				1-Jul-2023	1-Sep-2023	31-Oct-2023	31-Dec-2023			
Total Estimated 2022 Procurement Plan (USD)									34,886.00	34,886.00										
Total Estimated 2022 Procurement Plan (USD)									34,886.00											



Md. Bahadur Hossain
Project Finance Associate
Date: 15/01/2023



Mobarak Hossain Sajid
Project Manager, HPMP II
Date: 15/01/2023



Md. Ilyas Mahmud
National Project Director
Date: 15/01/2023

Van Nguyen
Deputy Resident Representative, UNDP
Date:

Project Name: HCFC Phase out Management Plan-Stage II (PMU) Procurement Plan - 2023

Country Office	Bangladesh
Submitted by:	Project Manager
Date:	15-Jan-23

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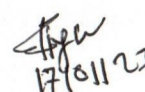
Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract	Final Delivery Date of Good/Services /Civil works/IC	End user of goods, services or works	Procurement Process Status	Status of Procurement	
										2023	2024									
HCFC Phase out Management Plan-Stage II	117012	IC	Other Services	Individual Consultant	National Consultant	Days	20	275.00	5,500.00	5,500.00		No		1-Jul-2023	1-Sep-2023	31-Oct-2023	31-Dec-2023			
Total Estimated 2022 Procurement Plan (USD)									5,500.00	5,500.00										
Total Estimated 2022 Procurement Plan (USD)									5,500.00											



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